



2024 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting Evaluation Survey



2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Niitsitapi Learning Centre
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – Overall Goal



Regulation and Resiliency



“We must make certain that all student needs connected to Spirit, Heart, and Body are met to ensure they are ready to engage in learning through the Mind. Learning is holistic, and engages all domains of self”

~ (Kerrie Moore, Cree/Métis Elder, 2021)



School Development Plan – Literacy Improvement



- **Focus on Writing**
- **Body-To-Do** – Students are engaged in literacy and mathematics learning and applying strategies to persevere through hard tasks feeling a sense of accomplishment
- **Mind-To-Know** – Students are capable and competent learners in literacy and mathematics.



School Development Plan – Mathematics Improvement



- **Focus on Number Representation**
- **Body-To-Do** – Students are engaged in literacy and mathematics learning and applying strategies to persevere through hard tasks feeling a sense of accomplishment
- **Mind-To-Know** – Students are capable and competent learners in literacy and mathematics.

School Development Plan – Well-Being Improvement



- **Focus on resiliency, perseverance, and grit, instilling the confidence to tackle challenging tasks**
- **Spirit-To-Be** – Students are proud learners and are celebrated for their individual gifts
- **Heart-To-Belong** – Students have an increased sense of belonging and overall well-being as contributing learners

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$2 024 213 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2023-24 School Budget

- Our student enrolment for the current year is 181.

RAM Allocations

Per School Total

\$ 1 266 776

Per Student Total

\$ 757 437

Total RAM Allocations

\$ 2 024 214

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1 169 831

10.7

Support Staff

\$ 454 826

7.4

Administration

\$ 306 859

4.9

Total Staffing

\$ 1 931 516

20.9

Supplies/Other

\$ 7 100

Total RAM Deployment Plans

\$ 2 024 214



Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- For the 2023-24 school year, all off-site activities, events, and in-school activities are funded by donations and grant dollars.



Our 2023-24 School Fees

cbe.ab.ca		
 Calgary Board of Education		Niitsitapi Learning Centre Report to Parents / Guardians on Fees 2023-2024
Field Trips, Events, In-School, Activities, Teams, Clubs		
	Revenue	Expenses
*Field Trips, Activities, In-School		
	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00
Net Income/(Loss)	\$ 0	\$ 0
<i>* No fees were collected for field trips, events, in-school, activities, teams, or clubs. For the 2022-23 school year, all off-site activities, events, and in-school activities were funded by donations and grant dollars.</i>		

Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goals, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goals, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field trips
- Artist in Residence
- In-School Cultural Activities





Gathering Your Feedback

- The survey to gather your feedback is now open. You can access it by [clicking here](#).
- The survey will remain open until **March 31**.



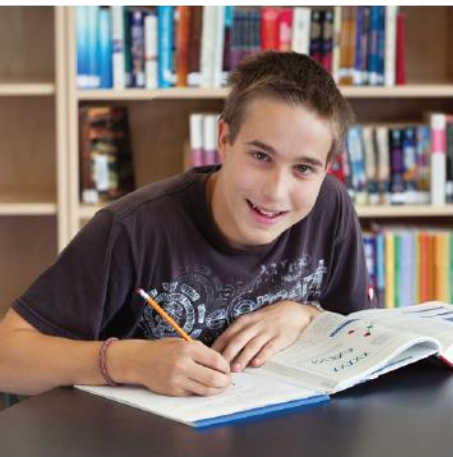
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session
 - A meeting evaluation summary
 - Feedback from the survey
- Share information about student results and the school development plan at our November 2024 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- [Click here](#) to complete the brief evaluation survey.



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There can be no dialogue without you.